St. Ann, Santee Pastoral Plan 2015

<u>Mission:</u>	The mission of St. Ann Catholic Church is to form and nurture a Christian community in which all are provided with the opportunity to grow in faith and love.
	United in the spiritual traditions of our faith, we encourage one another to be active participants in the liturgy and sacraments. As Disciples of Jesus Christ, we accept our call to love and care for each other and to reach out to all of God's people, especially those in need.
<u>Goal 1:</u>	Establish a youth group to enable teenagers to continue to engage with the Church, their faith and each other.
	Objective 1.1: Appoint an individual or group to organize the youth group.
	Objective 1.2: Recruit and support youth who wish to join the group.
	Objective 1.3: Enlist the help of parents who have post-CCD children so that they actively support and encourage their children to participate in the youth group. The proposed meeting time is Sunday after Mass.
	<u>Timeline:</u> Begin in 2015
	Responsibility: Pastor and Christina Jimenez
<u>Goal 2:</u>	Depending on the sale of St. Ann, Holly Hill, establish a fund for future expansion.
	Objective 2.1: Sell St. Ann, Holly Hill.
	Objective 2.2: Establish a fund with the proceeds from the sale.
	<u>Timeline:</u> Begin trying to sell St. Ann, Holly Hill immediately. The remaining objectives are dependent upon the sale of the property.

Responsibility: Pastor and Chancellery

- <u>Goal 3:</u> Create a committee to look into the possibility of building a Columbarium. <u>Objective 3.1:</u> Nominate committee members to organize the effort and gauge interest in the parish and community. The effort should be targeted towards people who are interested rather than the parish as a whole.
 - Objective 3.2: Create a plan for the construction of a columbarium, consistent with the campus master plan, to include location and design of the columbarium along with how and when to start selling space and fundraise for the project.

<u>Timeline:</u> Form the committee in 2015.

Responsibility: Pastor and Hart Klee

<u>Goal 4:</u> Ministry to the sick and homebound. Continue to reach out to sick and homebound parishioners and expand the program as possible and necessary.

Objective 4.1: Establish a Committee to respond to the needs of sick and homebound parishoners

<u>Objective 4.2</u>: Determine the procedures under which the ministry will function.

Objective 4.3: Coordinate parishioner needs with other Ministries such as the Knights of Columbus and Eucharistic Ministers.

Timeline: Ongoing

Responsibility: Kay Williams and Martha Simpson

<u>Goal 5:</u> Form an evangelization team to reach out to the greater Santee community and increase the awareness of Catholicism and St. Ann Parish.

Objective 5.1: Nominate people to spearhead the evangelization efforts.

Objective 5.2: Create a plan for who to approach and how and when to do so.

Timeline: Begin 2015

Responsibility: Pastor and Fred Kemmerley

<u>Goal 6:</u>	Continue faith enrichment classes for adults.
	Objective 6.1: Continue to offer classes regularly.
	Objective 6.2: Place in the Bulletin Faith-related questions and answers.
	Timeline: Ongoing
	Responsibility: Pastor and Faith Enrichment Ministry
<u>Goal 7:</u>	Centralize the administration of St. Ann and Our Lady of Hope into one office. This will allow the pastor to function more efficiently and provide a single, central place where all information is housed.
	<u>Objective 7.1:</u> Begin talking to both parishes about the need for the change and the reasons behind centralizing operations.
	Objective 7.2: The Finance Councils of both Parishes are to determine an appropriate salary for a joint parish secretary and place the expenditure in their respective budgets for the next fiscal year.
	<u>Objective 7.3</u> : Choose a location for the centralized office and outfit it with the equipment and furnishings necessary to be an office space.
	<u>Objective 7.4:</u> Move both offices to the new location including moving physical

files, notifying people of the new location including moving physical phone number (if necessary) on the website and bulletin, etc.

<u>Timeline:</u> 2015-2016

Responsibility: Pastor and Finance Committees of both Parishes